APPENDIX IV.

Statement showing the details of expenditure on the Schemes included in the Five-Year Plan.

Madras State Five-Year Plan.

Main Heads of Development.	Provision made in the Five-Year Plan.	Expenditure incurred to end of 1953–54.	Revised Estimate, 1954–55.	Budget Estimate, 1955–56.	Total of expenditure incurred in the first three years and estimated expenditure for the last two years.
(1)	(2)	(3)	(4)	(5)	(6)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
I. Agriculture and Rural Development—					
A. Agriculture	9,02	5,68	2,23	1,28	9,19
B. Animal Husbandry	56	22	10	15	47
C. Dairying and milk supply ..	13	9	1	3	13
D. Forests	75	12	6	7	25
E. Co-operation	17	6	4	3	13
F. Fisheries	49	26	6	5	37
G. Rural Development	30	31	7	6	44
Total I ..	11,42	6,74	2,57	1,67	10,98
II. Major Irrigation and Power projects—					
A. Irrigation projects	20,19	11,17	4,17	6,19	21,53
B. Power projects	30,86	13,37	7,14	11,40	31,91
Total II ..	51,05	24,54	11,31	17,59	53,44
III. Industry—					
A. Cottage industry	44	36	7	9	52
B. Other industries	1,28	78	19	21	1,18
Total III ..	1,72	1,14	26	30	1,70

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STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON THE SCHEMES INCLUDED IN THE FIVE-YEAR PLAN—*cont.*

Madras State Five-Year Plan—cont.

Main Heads of Development.	Provision made in the Five-Year Plan.	Expenditure incurred to end of 1953-54.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	Total of expenditure incurred in the first three years and estimated expenditure for the last two years.
(1)	(2)	(3)	(4)	(5)	(6)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
IV. Transport (Roads)—					
Highways	3,58	2,15	42	56	3,13
V. Social Services—					
A. Education	4,94	1,54	99	1,43	3,96
B. Medical	2,48	1,72	34	35	2,41
C. Public Health	5,18	2,00	96	2,58	5,54
D. Housing	1,90	1,06	28	27	1,61
E. Amelioration of Backward Classes. ..	4,16	2,38	1,03	1,08	4,49
Total V ..	18,66	8,70	3,60	5,71	18,01
Total State Plan—					
I to V	86,43	43,27	18,16	25,83	87,26

NOTE.—The figures for Community Development Projects, etc., which are excluded from the above statements, are as shown below :—

Community Development Projects, National Extension Services and Local Development Works including contributions from the public.	6,41	56	2,82	3,47	6,85

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